

Smithson Recreation Ground

Maintenance Costs for Smithsons Rec Hitchin

Work Type	Area	Unit	Frequency	Rate 15/16	Annual Total 15/16
General Grass	2187	M2	Performance	0.15	328.05
Planted Areas Maintenance	381	M2	12	0.24	1,097.28
Planted Areas Pruning	381	M2	2	0.27	205.74
Play Area	1	Item	365	0.83	302.95
Dog Bin	1	No	52	1.87	97.24
Litter Bins	1	No	365	0.42	153.30
Benches	2	No	26	0.414	21.53
Hard Surfaces	1284	M2	52	0.026	1,735.97
Leaf/Litter Clearance	3471	M2	4	0.003	41.65
				Total	<u>3,983.71</u>
Maintenance Costs additional to Core Contract schedule					44.59
				Total Expenditure 2015/16	<u>4,028.30</u>

Transaction Listing of Works Additional to Core Contract Schedule

DESCR	GLCODE	PERIOD	SOURCE	JVREF	GL VALUE
Smithson Rec Play Areas, Hitchin -	14310002025	151605	PL	0003005754	44.59